

GOVERNMENT OF NAGALAND
PLANNING & CO-ORDINATION DEPARTMENT
NAGALAND, KOHIMA

NO.PLN-60/2021-22/Coord

Dated Kohima, the 22nd January, 2021

OFFICE MEMORANDUM

Sub: Sectoral Outlays for Developmental Activities during 2021-22

1. The undersigned is directed to communicate herewith the Sectoral Outlays for Developmental activities during **Annual Plan 2021-22 enclosed at Annexure-I to II** which was approved by the **State Planning Board (SPB)** in its meeting held on 22nd January, 2021.
2. As decided by the State Planning Board, the Departments are directed to specifically utilise the Plan fund for developmental related activities only/expenditures only within the allocation.
3. The fund provided under State Earmarked Programme/Ongoing/Plan activities shall not be diverted in any manner without the approval of the State Planning Board. The Departments are requested to complete ongoing projects before taking up new projects.
4. The Planning & Co-ordination and Finance Department will closely monitor the mobilisation of **Negotiated Loan** implemented by various Departments and the Departments are requested to strictly follow the Calendar of Activities as enclosed. In the event of the Departments unable to mobilise/obtain the fund from Financial Institution, it will be subjected to re-appropriation and allocate the loan to other Sectors with the approval of the State Planning Board.
5. The State Planning Board has decided to keep the State matching share for CSS with Demand No. 27- Planning Machinery. The State share will be released according to the proposals received from the Departments after due verification of the sanctions received from the various Ministries, Govt. of India.
6. The Departments are to take note that the components relating to Salary & wages, OE, TE, MV, RRT, Material & Supply and maintenance etc has been transferred to Non-Plan. Therefore, these components should not be reflected in the Plan activities

7. The Departments are further requested to submit detailed Head-wise break up for Annual Plan, 2021-22 to the Finance Department with intimation to Planning Department by 28th January, 2021.



(J.ALAM)

ACS & Development Commissioner

To,

1. The Addl. Chief Secretary/Principal Secretary/ Commissioner & Secretary/Spl. Secretary/ Secretary in-charge of Development Departments concerned.
2. The Heads of Development Department concerned.

Copy to:

1. The ACS to Chief Minister, Nagaland, Kohima.
2. The PPS to Minister, Planning, Nagaland, Kohima.
3. The OSD to Chief Secretary, Nagaland, Kohima.
4. The PS to Finance Commissioner, Nagaland, Kohima.