

**GOVERNMENT OF NAGALAND
ANNUAL ADMINISTRATIVE REPORT
2019-2020**



**DEPARTMENT OF PLANNING & CO-ORDINATION
KOHIMA
FEBRUARY 2020**

PLANNING & CO-ORDINATION DEPARTMENT

Planning & Co-ordination Department is headed by the Addl. Chief Secretary & Development Commissioner Nagaland who is assisted by Additional Development Commissioner and other Officers and Staff.

Planning & Co-ordination Department broadly covers the following functions:

1. Formulation of State Development Activities and Yearly development activities in the State.
2. Oversees and controls the Development funds in respect of all development Departments.
3. Monitors the progress of Plan Schemes implemented by the different Development Departments
4. Acts as Liaison Department between the NITI Aayog, DoNER, NEC etc. Government of India and different departments of the State.
5. Renders Secretarial Assistance to the State Planning Board

The Department is divided into 3 (three) branches dealing with the following subjects:-

1. ADMINISTRATION:

1. Gazetted Officers establishment matters of State Planning Machinery
2. Matters relating to UID, PM's 15 & 20 Point Programmes
4. Nagaland Special Development Zone (NSDZ)
5. Others

2. STATE PLANNING MACHINERY:

1. All matters relating to Planning in the State
2. Laying down guidelines for Department programmes and schemes
3. Assessment of plan resources
4. Laying down of targets and achievements
5. Plan coordination
6. Advice to other departments in matters relating to Plan formulation and the general principles related to planning
7. Evaluation and implementation of plan schemes
8. Scrutiny of plan schemes of various departments
9. Manpower planning
10. NEC/NLCPR
11. MPLADs, LADP
12. Externally Aided Projects (EAP)
13. Non-Gazetted establishment
14. Matter relating to grants under Article 275(1)
15. Finance Commission Award
16. Nagaland GIS & Remote Sensing Centre
17. Monitoring Cell

18. Sustainable Development Goals (SDGs)
19. Special Development Program
20. Unspecified Subjects

3. GENERAL BRANCH:

- (i) Economics & Statistics Department
- (ii) Evaluation Department
- (iii) Chief Minister's Corpus Fund
- (iv) UNDP/DHDR
- (v) State Investment Policy

4. EXISTING STAFF STRENGTH:

The officials of Administration Branch and General Branch are from the NCS Cadre and Nagaland Civil Secretariat Service. The Officials of the State Planning Machinery are from the Nagaland State Planning Machinery Services and the existing strength is as follows:

Sl. No.	Name of the Post	<u>Sanctioned</u> <u>Post</u>	<u>In</u> <u>Position</u>	<u>Vacancy</u>	<u>Total</u>
1.	Additional Development Commissioner	1	1	-	1
2.	Joint Development Commissioner	2	2	-	2
3.	Deputy Development Commissioner	2	-	2	2
4.	Assistant Development Commissioner	13	9	4	13
5.	Economist	1	1	-	1
6.	Planning Officer	14	13	1	14
7.	Section Officer	1	-	1	1
8.	Assistant Planning Officer	24	23	1	24
9.	Junior Section Officer	1	1	-	1
		59	53	6	59

5. DISTRICT OFFICES :

The District Offices are headed by District Planning Officers along with few other officers and staff. The District Planning Officers are the Member Secretaries of the District Planning and Development Boards (DPDBs) and carry out the planning processes and oversee the implementation of projects including the Local Area Development Programme, MPLADS, etc. which are decided in the DPDBs. Recently the Sub-Divisional Planning and Development Boards (SDPDBs) were created in 5 the ADC Sub-Divisions in the State. District Planning Officer acts as the member Secretary to DPDB and also in coordination with Deputy Commissioner liaise the high officials visiting the State/District from Govt. of India.

6. PROMOTIONS :

1. Shri. Ketoho Luho, Deputy Development Commissioner was promoted to Joint Development Commissioner on 30-09-2019 Vide No. PLG/1-51/2015 (VOL-I) Dt.3009-2019.

7. RETIREMENT:

1. Shri. K.B Chetri driver retired from Govt. service on completion of 35 years w.e.f 31-10-2019.
2. Smti. Nemhoi Haokip, Stenographer Grade II retired from Govt. service on completin of 35 years w.e.f 31-08-2019.
3. Shri. Hichulo Rengma, Asstt. Development Commissioner retired from Govt. service on completin of 35 years w.e.f 30-09-2019.
4. Shri. Ketoho Luho Joint Development Commissioner will retire from Govt. service on completin of 35 years w.e.f 31-01-2020.

8. OFFICIALS EXPIRED IN SERVICE :

1. Late.Vimetsul Kikhi , Asstt. Dev. Commissioner demised on 06-07-2019.
2. Late .Vilalhou, Office Peon demised on 02-08-2019
3. Late. W.Wozamo Kikon, Section Officer demised on 01-12-2019

9. TRANSFER & POSTINGS :

1. Shri. I Daniel Zeliang, ADC DPO Peren was transferred and posted as DPO Kiphire w.e.f. 01-10-2019
2. Shri. Likao Kikon, Planning officer, Dimapur was transferred and posted as DPO Peren w.e.f. 01-10-2019
3. Shri. T.Toshi Jamir, P.O. Peren was transferred and posted as P.O., DPO office Dimapur w.e.f. 01-10-2019
4. Shri Heinswading, P.O. Kohima was transferred and posted as P.O., SPM Kohima w.e.f. 01-10-2019
5. Shri. Tinukumzuk, APO Mokokchung was transferred and posted as APO. SPM Kohima w.e.f. 01-10-2019
6. Shri. N.Chuba Phom, APO Zunheboto was transferred and posted as APO, DPO office Mokokchung w.e.f. 01-10-2019
7. Shri. Menuoneizo Mepfu-o, APO SPM was transferred and posted as APO, DPO office Kiphire w.e.f. 01-10-2019

10. RTI APPLICATIONS RECEIVED :

During 2019-20, 24 RTI applications were received out of which 23 cases were disposed off and 1 has withdrawn the application and till date there is no pending case in the department.

11. LOCAL AREA DEVELOPMENT PROGRAMME (LADP):

LADP came into being during the Annual Plan 2003-04 by renaming the erstwhile District Plan. It aims at speedy need based development through mass participation of the people and to create durable community assets.

The State Government continues to give emphasis on implementation of various projects/schemes under LADP as per Guidelines. During 2018-19 Rs 60.00 crore was provided @ Rs 1.00 crore per Assembly Constituency (A/C) and full amount has been utilized for implementation of the schemes as per the Guidelines.

During 2019-20, Rs. 60.00 crore has been allocated @Rs. 1.00 crore per Assembly Constituency for implementation of various works under LADP. The major schemes/projects proposed to be taken up during 2019-20 includes- community halls, approach roads, waiting sheds, public wells, fishery ponds, piggery farms, dairy farms, cultivation of cash crops etc.

In addition to the normal allocation, Rs. 30.00 crore is allocated @Rs. 50.00 lakh per Assembly Constituency for taking up Iconic projects during 2019-20.

First installment for implementation of various projects under LADP amounting to Rs. 4500.00 lakh has been released. It is expected to utilize the whole amount during 2019-20.

12. NON-LAPSABLE CENTRAL POOL RESOURCES :

- a) The Non-lapsable Central Pool of Resources was constituted with approval of Parliament in 1998-99.
- b) The NLCPR Pool is maintained by Ministry of Finance. Ministry of DoNER is provided a fixed amount of fund under Annual Budgetary Allocation to support the projects under NLCPR Scheme.
- c) Under NLCPR, the State Government has since 1998-99 taken up numerous projects for the acceleration of the infrastructure development in the State. The

major sectors in which projects have been taken up under NLCPR in the State are Education, Power, Water Supply, Health, Transport & Communication.

- d) From 1998-99 till 2019-20, 169 nos. of projects have been sanctioned under NLCPR for an approved cost of Rs. 1803.59 crore. Out of which, 121 nos. of projects have been completed and 48 nos. are ongoing for total approved cost of Rs.676.38 crore.
- e) Funds released by Ministry of DoNER during 2019-20 for ongoing projects under NLCPR is Rs. 28.19 crore as on January 2020.

13. NORTH EAST SPECIAL INFRASTRUCTURE DEVELOPMENT SCHEME (NESIDS) :

- a) North East Special Infrastructure Development Scheme (NESIDS) has been approved by the Government of India as a new Central Sector Scheme on 15.12.2017.
- b) It is a 100 % centrally funded scheme provided to the state government of North Eastern Region for the projects of physical infrastructure relating to water supply, power and connectivity enhancing tourism and social infrastructure relating to primary and secondary sectors of education and health.
- c) From 2017-18 till 2019-20, 9 no. of projects have been sanctioned under NESIDS for an approved cost of Rs. 1.78 crore.
- d) Funds released by Ministry of DoNER during 2019-20 for projects under NESIDS is Rs. 90 lakhs as on January 2020.

14. NORTH EASTERN COUNCIL (NEC)

The North Eastern Council is the Nodal agency for the economic and social development of the North Eastern region which consists of the 8 (eight) States of Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Tripura and Sikkim.

The North Eastern Council was formed during 1972 by the North Eastern Council Act 1971 in order to facilitate regional Planning for the NER. Since its inception many developmental works have been initiated under its umbrella. The

Planning Department is the nodal department for NEC in the State. All correspondences to NEC and from NEC are routed through the nodal Department. The heads (HoDs) of respected line Departments are responsible for execution of the projects within the Departments

From the 10th Plan onwards, 109 nos of projects have been completed in various sectors in all districts in Nagaland.

At present there are 114 nos. of ongoing projects in various sectors at different districts/locations in Nagaland. During the financial year 2019-20 NEC had released an amount of Rs. 220.47 crore for new & ongoing works as on 21/01/2020 and some more release is expected for ongoing projects by the end of march 2020.

15. CORPUS FUND FOR GENERATING EMPLOYMENT.

Chief Ministers' Corpus fund:

During the year 2019-20, the State Government has allocated an amount of Rs. 6.00 crore under CMCF and the amount were utilized for the following purposes:-

- a) Financial assistance to 211 beneficiaries to various NGO's/Organizations/Entrepreneurs.
- b) Sponsoring of 20 Naga Youths for Skill Development Programme at Ishwarpurm, Fulgaon, Pune.
- c) Sponsoring of 100 candidates from 11 Districts for UPSC coaching at ALS. Pvt. Ltd.
- d) During 2019-20 another 25 candidates were sponsored for UPSC coaching in Rau's IAS Study Circle, Delhi from savings of 2018-19 amounting to Rs.52,12,500/- under this scheme.

16. MONITORING CELL & IDAN:

The Monitoring Cell has been assigned to monitor the implementation of Centrally Sponsored Schemes (CSS) in the State and also to provide secretarial support to the newly constituted Investment & Development Authority of Nagaland (IDAN).

Monitoring works could not be taken up as desired during 2019-20 since the whole manpower is engaged with IDAN activities.

1. Participated in the Japan Invest Northeast Conference, in New Delhi.
2. Facilitated workshop for homestay owners at Mokokchung in collaboration with Airbnb.
3. Attended the symposium on 'Accelerating Investment & Industrial Development in North-Eastern Region', at Guwahati.

4. Visited Assam Invest Foundation, Guwahati for a stakeholder meeting.
5. Met with Jaceex Ventures LLP for setting up of a Centre of excellence for Japanese language and culture.
6. Visited the Haryana Enterprises Promotion Centre (HEPC), Gurgaon to study and discuss the implementation of Ease of Doing Business in Haryana, specifically the operation of Single Window System.
7. Visited Federation of Indian Minerals Industry (FIMI) and Skill Council for Mining Sector (SCMS) at New Delhi and held important discussions on the prospects of non petroleum minerals in Nagaland.
8. Facilitated CSR projects like Science Technology, Engineering and Mathematics (STEM) Learning for School Education and ClearVision for Health and Family Welfare Department.
9. Facilitated workshop for homestay owners at Mokokchung in collaboration with Airbnb to encourage local entrepreneurs to explore business opportunities in tourism.
10. Held a meeting with Japan Foundation at Guwahati to implement an "Open Japanese Language Course" together with Nagaland University to facilitate up skilling of the youths with international standards thereby facilitating employment opportunities in Japan.
11. Facilitated the implementation of Tele medicine in Nagaland to benefit the people where medical facilities are limited.
12. Facilitated a co-ordination meeting between line departments and Central Leather Research Institute (CLRI) and Leather Sector Skills Council (LSSC) to discuss the feasibility of setting up leather Industries and a Green Leather Park in the State, which will help in generating employment opportunities and revenue generation for the State.

17. NAGALAND GIS & REMOTE SENSING CENTRE:

The Nagaland GIS & Remote Sensing Centre (NGISRSC) established in the year 2007 under Planning & Co-ordination Department is the State Nodal Agency of the State Government for GIS & Remote Sensing, Space Based Application and Geo-Spatial related activities in the State. The State GIS & Remote Sensing Centre has been over the year taken up various state-wide geospatial database generation and has also carried out number of scientific Research and Development programme in the field of Geo-spatial Technology, UAV Technology, terrain modelling, disaster management and others in collaboration with different States & National Organization. The centre today has become a geospatial resource hub and the repository of various thematic layers providing end-to-end solution for mapping,

updating information of all dynamic and static themes using satellite data, UAV aerial photographs, Geographic Information System and Global Positioning System. Some major achievements of the State GIS Centre includes Generation of different resource map for planning and developments of the State, Detailed Village Level Resource Mapping, UAV (Unmanned Aerial Vehicle) Development Programme, 3D Solid Terrain Modelling, Asset Mapping across the State, Crime Mapping study & analysis, Disaster management/mitigation and successful implementation of National project like Desertification and Land Degradation Status Mapping, Space Base Information Support for Decentralized Planning (SIS-DP), North Eastern District Resource Programme (NEDRP), Geomorphology & Lineament mapping etc. and promoting the use of Geo-spatial technology in the State.

During 2019-20, the following major activities are taken up:

- i. Coding & Digitization/Mapping of PMGSY Road I & II for Roads & Bridges Department.
- ii. Geo-spatial data generation for GIS based master plan for AMRUT Cities for Urban Development Department.
- iii. Geo-spatial data generation for 650 villages under IFAD funded project FOCUS-Nagaland.
- iv. Preparation and Mapping of 148 villages for Planning & Natural resource Management using geo-spatial Technology under MGNREGA.
- v. Mapping/Survey of wards/households of Kohima District for Nagaland Address Portal.
- vi. Implementation of NEDRP in collaboration with North Eastern Space Application Centre.
- vii. Research & Development in Advance UAV Technology and in the field of Satellite Technology and its Applications.
- viii. Support to all relevant line Department in the State and also to research scholars, academician in the field of geospatial technologies.
- ix. Training and Capacity building –UAV, GPS, GIS, Remote Sensing Technology.
- x. Generation of geospatial database of 33 villages for Nagaland forest management project (NFMP) under JICA funded project.

Manpower:

The Centre is manned by GIS and Remote Sensing trained personnel including certified ISRO trained having domain specializations in Geography, Geology, Resource Management, Watershed Management, Geoinformatics, electronics and communication, mechanical engineering and social sciences.

At regular intervals the technical personnel are being given skills and knowledge up-gradation trainings and other capacity building programmes at National Remote Sensing Centre, Hyderabad and Indian Institute of Remote Sensing, Dehradun, Indian Space Research Organization and other institutions.

During 2019- 2020 two post of Deputy Project Director, two post of Senior Analyst and two posts of GIS Analyst have been upgraded to enable the centre expand its

activities to a greater dimension, particularly space based applications for governance and decision support.

Beneficiaries:

NGISRSC is committed to serve the society through better management of all natural resources by giving end-to-end solution for survey, mapping and update information of all dynamic and static themes using real time satellite data, UAV, Geographic Information System and Global Positioning System.

Currently the Centre is collaborating with at least 37 departments of the state government for geospatial data integration, generation and support. Most of the end products are given in printed and digital formats. The centre in collaboration with the North East Space Application Centre has also developed web based and mobile applications for some departments.

Future plans:

To meet its objectives and support the line departments of the state, the NGISRSC shall focus with priority in the line of the following themes:

- Update Landuse/Landcover Changes using High Resolution Imageries and Geographical Information System.
- Site suitability study for Agri & Allied Sector.
- Road Information Management
- Support Nagaland Water Conservation Mission
- Village Resource Management
- Research & Development in UAV operation and applications
- Research & Development in Planning and Sustainable Development.

Communications and financials:

All communication related to the assignments and proposals by line departments and users are addressed to the Project Director, Nagaland GIS and Remote Sensing Centre, Planning and Coordination Department. Charges and fees, if any, are made through treasury challan in favour of “Development Commissioner, Planning and Coordination Department, Government of Nagaland under Head of Account 0075 (Misc)”.

Secretary, DoNER & Team visit to GIS Centre - Highlighting the activities of the Centre





NEC Advisor (Planning) interacting with NGISRSC officers.



Officers and staff of NGISRS Project Review Meeting



EPRIS-Empowering Panchayati Raj Institute Spatially workshop for line Departments



Participating School-Space week Celebration

18. SPECIAL DEVELOPMENT PROGRAMME (SDP):

The State earmarked programme promotes and augments implementation of priority schemes which are not covered under normal developmental programmes of the various departments.

Against the earmarked outlay of Rs. 800.00 lakhs, a total number of 280 beneficiaries including organisations, societies, non-governmental agencies and individual were identified and extended financial assistance for implementation of various schemes/programmes across the state during the period under report.

19.LAND COMPENSATION:

Government has no land of its own and in order to accelerate the pace of developmental activities Government has to acquire private land. During the financial year 2019-20 an amount of Rs. 1450.00 lakh was made available under Land Compensation and an amount of Rs. 1248.74 lakh was utilized for acquiring 88.07 acres of land for various developmental works like:

1. Acquisition of land for setting up of New Polytechnic at Kiphire.
2. Acquisition of land for Polytechnic Institute at Renbo Li Tongti near Chubi Bridge, Wokha.
3. Acquisition of land at Kiphire for Superintendent of Supply Office.
4. Acquisition of land at Kiphire, Phek, Wokha and Zunheboto for 640 MT capacity godown.

5. Re-alignment of NH-39 near KMC Dumping site below Jotsoma village and compensation thereof.
6. Establishment of Vehicle Inspection and Certification Centre at Chumoukedima village, Dimapur.
7. Acquisition of land for the project Rental Housing for Urban Poor at Chumoukedima.
8. Acquisition of land at Yimyu Ward, Mokokchung for Mokokchung College of Teachers' Education (MCTE) site extension.
9. Acquisition of additional land at Chiechama for setting up of Regional Response Centre (RRC) for Regional Emergency Management Training Centre.
10. Acquisition of land for setting up of 3rd NAP Platoon Post under Mangkolemba, Mokokchung.
11. Purchase of readymade building for SDEO Kiphire in favor of the department of School Education.

The remaining balance amount of Rs. 200.25 lakh is also expected to be fully utilized.

20. GRANTS UNDER ARTICLE 275 (1) OF THE CONSTITUTION AND SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB-PLAN (SCA TO TSS) :

The objectives for programmes/activities funded with Grants-in-Aid under Proviso to Article 275 (1) of the Constitution and Special Central Assistance to Tribal Sub-Plan (SCA to TSS) is to bridge gap between Scheduled Tribe (ST) population and others by accelerating development of STs by ensuring:

- (i) Human resource development by enhancing their access to education and health services,
- (ii) Enhanced quality of life by providing basic amenities in tribal areas/localities,
- (iii) Substantial reduction in poverty and unemployment, creation of productive assets and income generating opportunities,
- (iv) Enhanced capacity to avail opportunities, gain rights and entitlements and improved facilities at par with other areas, and
- (v) Protection against exploitation and oppression.

During 2019-20; the Ministry of Tribal Affairs has sanctioned Rs. 3665.89 lakh under Article 275 (1) of the Constitution and Rs. 2523.00 lakh under Special Central Assistance to Tribal Sub-Plan (SCA to TSS) for taking up of various developmental activities.

21.SUSTAINABLE DEVELOPMENT GOALS:

The Sustainable Development Goals (SDGs) otherwise known as the Global Goals are a universal call to action to end poverty, protect the planet and ensure that all people enjoy peace and prosperity. SDGs was adopted by UN in 2015 with 17 Goals & 169 Targets which came into effect from 01.01.2016 and will continue to guide UNDP policy and funding until 2030. These 17 Goals build on the successes of the Millennium Development Goals includes new areas such as climate change, economic inequality, innovation, sustainable consumption, peace and justice among other priorities. The goals are interconnected – often the key to success on one will involve tackling issues more commonly associated with another. As the lead UN development agency, UNDP is uniquely placed to help implement the Goals in some 170 countries and territories. UNDP provides support to governments to integrate the SDGs into their national development plans and policies. Our goal is to strengthen capacities and provide enabling environment for access to opportunities focusing on the most vulnerable and excluded population groups – in ways that are sustainable from economic, social and environmental standpoints.

The State Government has designated Planning & Co-ordination Department as the Nodal Department under the Administrative Head of Development Commissioner to Co-ordinate the activities/functions of SDGs in the State.

Fund provided:

	(Rs.in lakh)
2018-19 :	100.00
2019-20 :	200.00
2020-21 :	200.00

The following are the activities taken so far:

1. Workshop on Building Capacities for taking forward Sustainable Dev. Goals (SDGs) in Nagaland in collaboration with UNDP was held on 13th to 14th November 2018. The hon'ble Chief Minister inaugurated the two days workshop and the AHODs and HODs participated in the programme
2. SDG Co-ordination Centre headed by Addl.Chief Secretary & Dev.Commissioner is created in the Planning & Co-ordination Department.
3. The Nodal Officer's of the concerned Departments are nominated.
4. SDG Cell is created in 24 departments.
5. Constituted High Level Steering Committee headed by Chief Secretary for guidance, monitoring, policy review and course correction.
6. MOU signed with UNDP.
7. MoA signed with UNDP.
8. Three Experts/Consultants appointed from UNDP.
9. SDG 2030 Vision document submitted to UNDP, Regional Head, Gauhati for editing.
- 10.State Level Indicator Framework completed.

22. DISTRICT VISITS :

The Additional Development Commissioner has led different teams to visit all the District offices except Kiphire. These visits are done to take stock of the position of the district offices for better administration, guide officers and staff in the district offices.

The visits have impact the officials especially clarifying their doubts on the establishment matters as well as the status of the development activities and were appreciated by the officials in the districts. Kiphire District ids to be Visited shortly.

23.MINORITY AFFAIRS CELL.

Minority Affairs Cell was recently created with the approval of the Cabinet vide No. CAB-2/2013 (Pt) dated 03/09/2019 and placed under Planning Department. Accordingly the Finance Department has already created Head of Account under Demand No.27 State Planning Machinery. During 2019-20 an amount of Rs. 30.00 lakh was provided for Administrative expenses and the same was realised.

24.REPORT IN PHOTOGRAPHS ON THE ACTIVITIES OF THE DEPARTMENT :

Secretary DoNER Visit



Visit of Hon'ble Union Minister DoNER



Meeting with the District Planning Officers

Multipurpose Hall in Planning Quarter Area below Nagaland Assembly Secretariat Inaugurated on 20th May, 2019.



Departmental Meeting on 3rd May, 2019.



Visit to District Planning Offices :



MON



Tuensang



Dimapur



Wokha

**25. REVISED DEVELOPMENTAL FUNDS(SECTORAL OUTLAY)
DURING 2019-2020 :**

		<i>Rs. in Lakh</i>
Sl. No.	<i>Department</i>	<i>Revised outlays 2019-2020</i>
1	Agriculture	3261.24
2	Horticulture	696.59
3	Soil & Water Conservation	371.27
4	A.H & Vety Service	425.32
5	Fisheries	422.22
6	Forestry & Wildlife	383.94
7	Cooperation	103.93
8	Land Resources Development	779.14
9	Nagaland Bamboo Dev. Agency	188.44
10	Bio-resource & Aromatic Plant	100.00
11	Bee & Honey Mission	157.33
12	NEPED	75.00
13	Hydroger	81.66
14	APC Cell	256.32
	Total Agri & Allied	7302.40
15	Rural Development	984.13
16	SIRD	303.52
17	Land Reforms	200.00
	Total Rural Development	1487.65
18	Special Development Scheme	800.00
19	Local Area Development Prog.	9000.00
20	Dev. of Under Developed Areas	2589.34
	Total Special Area Programme	12389.34
21	Water Resources	601.17
	Total Water Resources	601.17
22	Distribution & Revenue (D&R)	3194.20
23	Transmission & Generation (T&G)	1515.73
24	New and Renewable Energy	688.18
25	Electrical Inspectorate	50.00
	Total Energy	5448.11
26	Industries & Commerce	260.00
27	Sericulture	381.94
28	Geology & Mining	100.00
29	NSMDC	100.00
	Total Industries & Minerals	841.94
30	Roads & Bridges	5737.92
31	Mechanical Engineering	150.00
32	Road Transport	628.55
33	Motor Vehicle	225.00
	Total Transport	6741.47
34	Science Technology	316.00

35	Information Technology	270.00
	Total for Sc & Tech	586.00
Sl. No.	Department	Revised outlays 2019-2020
36	Planning Machinery	4808.31
37	Tourism	890.15
38	Economics & Statistics	150.00
39	Civil Supplies	1685.71
40	Legal Metrology & C P	100.00
41	Evaluation	132.91
	Total General Eco. Services	7767.08
42	School Education	2498.02
43	Higher Education	1087.01
44	SCERT	263.48
45	Technical Education	100.00
46	Sports & Youth Services	1013.87
47	Art & Culture	525.80
48	Health & Family Welfare	2037.61
49	Public Health Engineering	869.42
50	PWD Housing	2143.05
51	G.A. Housing	1729.35
52	Police Housing	1250.00
53	Law & Justice	500.00
54	Home Guards Housing	255.63
55	Jails(Prison) Housing	200.00
56	Excise Housing	100.00
57	Urban Development	829.32
58	Municipal Affairs	1051.04
59	Information & Public Relations	365.15
60	Labour	100.00
61	Employment, Skill dev & Entrepreneurship	300.00
62	Social Welfare	396.25
63	Women Resources	225.00
	Total Social Services	17840.00
64	Printing & Stationery	400.00
65	Administrative Training Institute	100.00
66	Assembly Complex Project	500.00
67	Fire Services	637.04
68	Treasury & Accounts	275.00
69	Border Affairs	100.00
70	Parliamentary Affairs	150.00
71	Taxes	309.20
72	Village Guards	200.00
73	Vigilance Commission	100.00
74	Home incl: Disaster management	103.60
75	Tribal Affairs	20.00
	Total General Services & others	2894.84
	Total:	63900.00